

ESSER III GRANT

Committee Meeting

May 25, 2021

Committee Members:

Dr. Cheryl Floyd

Mr. Ken Wallace

Chelsea Bullard – elementary teacher

Donna Moreno – elementary teacher – parent

Kristin Smith – elementary teacher – parent

Selina Salinas – HS teacher

Rusty Sutton – HS teacher

Samantha Carroll – special education teacher

Keith Medford – board member

Sky Barrera – student

Melody Hicks – parent

Kasey Mays - parent

Funds available – \$324,896

-only 2/3 initially available – \$216,597

-remaining 1/3 available later with an amendment
to the application – \$108,299

Allowable Uses:

1. Evidence-based intervention strategies to address student learning loss (summer learning, extended day, extended year, etc.) – at least 20% has to be utilized in this area (approx. \$65,000)
2. Mental health needs of students
3. Training and professional development for staff on sanitation and minimizing the spread of infectious disease
4. Providing meals for students should long term closure occur
5. Technology for online learning
6. Educational technology (including hardware, software, and connectivity)

7. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission
8. Upgrade facilities to improve indoor air quality
9. Pre-award allowable activities

Funding timeline

1. Apply by July 27th
2. Grant Timeline – March 13, 2020 - September 30, 2024

Two plans are required to be posted:

1. Use of Funds Plan – have to post public notice (can be on board agenda)
2. Safe Return and Continuity of Instruction – 6 month review

Proposed Uses:

1. Pre Award – Carpet & Infrastructure – **\$6,949**
2. Math and Reading Interventionist (three years) – **\$201,414**
3. Reading Academies (2nd & 3rd grade teachers) - **\$800**
4. Counselor for Mental & Emotional Health (three years) - **\$45,000**
5. Curriculum (K-8) for Social & Emotional Health and Safety (three years) - **\$5,083**
6. Bullying Curriculum (K-5) - **\$1,129**
7. HVAC Units - **\$9,600**
8. Employee Retention Bonus – **\$37,700**
9. Technology – **\$16,583**
10. Keyboard Curriculum - **\$638**

Total – \$324,896