

Adopted Budget for**PAINT CREEK ISD****Date Adopted by Board:****August 30, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$1,825,896
5800	State Program Revenues	\$250,390
5900	Federal Revenue (Not required to be adopted in budget)	\$2,000
	Total Revenues	\$2,078,286

Expenditures:		
11	Instruction	\$1,105,400
12	Instructional Resources, Media Services	\$15,338
13	Curriculum Development & Staff Development	\$9,051
21	Instructional Leadership	\$0
23	School Leadership	\$119,246
31	Guidance & Counseling, Evaluation	\$66,529
32	Social Work Services	\$0
33	Health Services	\$7,056
34	Student Transportation	\$53,506
35	Food Services	\$22,727
36	Co-curricular/ Extra-curricular Activities	\$77,403
41	General Administration	\$200,786
* 41	Postings	\$250
**41	Statutorily Required Public Notice - Lobbying	\$300
51	Plant Maintenance & Operations	\$223,774
52	Security and Monitoring	\$8,500
53	Data Processing	\$28,062
61	Community Service	\$0
71	Debt Service	\$185,911
81	Facilities Acquisition and Construction	\$0
91	schools	\$0
92	School Districts	\$455,351
93	Payments to Fiscal Agents for Shared Service Arrangements	\$34,075

94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$71,200
	Total Adopted Expenditure Budget	\$2,684,465
	Difference in Revenue/Expenditures	(\$606,179)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."