

PAINT CREEK ISD
2018-2019 PROPOSED BUDGET
General Fund, Food Service Fund, Debt Service Fund
As of 08/27/2018

	General Fund (199)	Food Service Fund (240)	Debt Service Fund (599)
<u>Estimated Revenue</u>			
5700 Local Revenue	\$ 1,572,351	\$ 40,576	\$ 596,858
5800 State Revenue	185,968	500	
5900 Federal Revenue	600	82,500	
	<u>\$ 1,758,919</u>	<u>\$ 123,576</u>	<u>\$ 596,858</u>
<u>Proposed Expenditures (Appropriations)</u>			
11 Instruction	\$ 844,555		
12 Instr. Resource/Media	28,935		
13 Curriculum/Staff Development	7,184		
23 School Leadership	102,894		
31 Counseling	42,920		
33 Health Services	6,277		
34 Student Transportation	64,816		
35 Food Service	37,110	123,576	
36 Cocurricular/Extracurricular	74,264		
41 General Administration	281,245		
51 Maintenance & Operation	299,966		
52 Security Equipment	2,000		
53 Data Processing	49,515		
71 Bus Payment/Loan	175,763		
91 Recapture Payment	307,154		
93 Shared Service - Spec. Ed. Coop	35,000		
99 Tax Appraisal	76,000		
Bond Payment			535,250.00
	<u>\$ 2,435,598</u>	<u>\$ 123,576</u>	<u>\$ 535,250</u>
Estimated Revenue > (<) Appropriations	<u>\$ (676,679)</u>	<u>\$ -</u>	<u>\$ 61,608</u>