

**Adopted Budget for
Date Adopted by Board:**

**PAINT CREEK ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$500,176
5800	State Program Revenues	\$1,142,755
	Total Revenues	\$1,642,931

Expenditures:		
11	Instruction	\$775,434
12	Instructional Resources, Media	\$21,280
13	Curriculum Development & Staff	\$1,400
21	Instructional Leadership	\$62,439
23	School Leadership	\$27,998
31	Guidance & Counseling, Evaluation	\$59,483
32	Social Work Services	\$0
33	Health Services	\$14,109
34	Student Transportation	\$111,773
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$65,741
41	General Administration	\$91,155
51	Plant Maintenance & Operations	\$181,939
52	Security and Monitoring	\$0
53	Data Processing	\$58,419
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$36,100
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$20,250
	Total Adopted Expenditure Budget	\$1,527,519.40
	Difference in Revenue/Expenditures	\$115,411.47

